

25 - Local Committee - Ludlow and Clee area - X2030

Lead Officer - Richard Thomas

Budget Monitoring as at 31 March 2010

	£	£
Budget Available		59,278
Projects where Funding Approved		
2008/09 WRVS Art and Music events	1,000	
2008/09 Teme Lifebuoys x 2	493	
2008/09 All Weather Tennis Court, Burway Tennis Club	1,500	
2008/09 Improvements to Ludford Almshouses	1,000	
2008/09 1st Ludlow Scouts Centenary Camp	2,000	
2008/09 St Leonard's Churchyard	600	
2008/09 Young Persons Access Club	2,100	
2008/09 Skillbuilders:	1,585	
3 Weirs - Repair Mill St Weir	1,000	
Agenda 21 - Green Festival	450	
Inner Bailey Exhibitions	1,000	
Bitterley Village Hall - Furniture	2,000	
Hope Bagot & Whitton Village hall - Maintenance	2,000	
Clee Hill Village Hall Comm - Insulation	1,470	
Caynham Parish Council Clee Hill Car Park	2,000	
Ludlow Swimming Club - Swimming Teacher Training	1,400	
Burway Bowling Club - Cladding and insulation of the club house	2,000	
Caynham Parish Council - Picnic Area at Clee Hill	2,000	
Clee Hill Village Hall - Contribution towards community notice board	200	
Richards Castle Church - Church Car Parks	2,000	
Bitterley Church - Church Paths	500	
Girlguiding Ludlow - Centenary Celebrations	250	
Ludlow in Bloom - 4 Planters	380	
Stych Brook and Gallows Bank - Development of Stych Brook & Gallows Bank	2,000	
Ludlow Assembly Rooms - Energy Management Project	2,000	
Ashford Carbonel Village Hall - Decoration of Hall	1,050	
Shropshire Youth Forum - Reach Project	300	
Cittislow - Say no to Litter	910	
		35,188
Remaining Budget Available		24,090

Expenditure to Date as at 31 March 2010

	Expenditure to Date £	Committed Expenditure £	Total £
Projects			
2008/09 WRVS Art and Music events	1,000		1,000
2008/09 Teme Lifebuoys x 2	493		493
2008/09 All Weather Tennis Court, Burway Tennis Club	1,500		1,500
2008/09 Improvements to Ludford Almshouses	1,000		1,000
2008/09 1st Ludlow Scouts Centenary Camp	2,000		2,000
2008/09 St Leonard's Churchyard	600		600
2008/09 Young Persons Access Club	2,100		2,100
2008/09 Skillbuilders:	1,585		1,585
Teme Weirs - Repair Mill St Weir	1,000		1,000
Agenda 21 - Green Festival (Ludlow 21)	450		450
Inner Bailey Exhibitions	1,000		1,000
Bitterley Village Hall - Furniture	2,000		2,000
Hope Bagot Recreational Hall	2,000		2,000
Clee Hill Village Hall Comm - Insulation	1,470		1,470
Caynham Parish Council Clee Hill Car Park	2,000		2,000
Burway Bowling Club - Cladding and insulation of the club house	2,000		2,000
Ludlow Swimming Club - Swimming Teacher Training	1,400		1,400
Clee Hill Village Hall - Contribution towards community notice board	200		200
Caynham Parish Council Clee Hill Car Park	2,000		2,000
Richards Castle Church - Church Car Parks	2,000		2,000
			0
Total	27,798	0	27,798